

			North Staffs CCG			
1. How many adults in your CCG currently receive NHS Continuing Healthcare			58			
2. How many adults in your CCG currently receive each of the following: a) fully funded NHS CHC packages of care b) Joint funded Local Authority/CHC packages of care c) NHS Funded nursing care d) 'care at home' NHS CHC packages of care			a) 46 b) <5 c) 196 d) 12			
3. What was the total NHS CHC budget for adults in your CCG in the year 2017-2018			£17,688,258			
4. What was the actual amount spent on NHS CHC for adults by your CCG in the year 2017-2018			£17,645,001			
5. For each of the following categories, what was the actual amount spent by your CCG in the year 2017-2018 for those adults in receipt of: a) fully funded NHS CHC packages of care b) joint funded LA/NHS CHC packages of care c) NHS Funded nursing care d) 'care at home' NHS CHC packages of care			a) £17,645,001 b) £976,908 c) £4,128,789 d) see below			
6. What is your CCGs total NHS CHC budget for adults for the year 2018-2019			£18,658,149			
7. What is your CCGs total anticipated NHS CHC budget for adults for the year 2019-2020			See below			
8. What is your CCGs total anticipated NHS CHC budget for adults for the year 2020-2021			See below			
9. What activities are being undertaken to prepare all appropriate staff for the implementation of the revised National Framework for NHS CHC which takes effect from 1.10.18	The whole clinical team are nominated to attend one of three training events, one organised jointly with the local authority and two are NHSE roadshows. The CHC Team will update our monthly training programme to update health and social care colleagues. Summary updates are delivered at Implementation Group, which is a local health and social care meeting, the purpose of which is implementation of the framework					

\* Budgets are for CHC as a whole we do not split down to CHC adult level, they include joint funded, childrens etc

\* Figures for 2019-20 and 2020-21 are not available at the time of response

\*Question 5D we do not report down to that level